

Budget 26/27

	26/27	
RECEIPTS		
Precept		to be calculated below
Grants inc LCTS		
Bank interest		
VAT	-	Nets off with spend
Grants	8,000	Grass from FF
Donations		
S106 Drawdown	8,000	S106 Nest swing
Events		
Total BPC Acct	16,000	
Hub & Sports & Social Club		
Fete Income	-	
Lease fees	8,900	
Hirings	13,500	
Misc/Grants (inc Covid)		
Total SSC Act	22,400	
TOTAL Receipts	38,400	
PAYMENTS		
Parish Council Amenities		
Grass and hedging	20,000	Field and V Green
Sports & play equip	5,050	
General Maintenance	2,000	
Recycling bin Contract	1,000	
Trees	1,000	
Phonebox library	500	
Legal Fees/Advice	2,200	leases
Village hall room hire	250	
Insurance	3,800	
Audit	770	
Village Hall	-	
S 137 donations (2021 £8.41 per elector so max £9436.02)	1,000	
Subs/registrations/fees	1,000	
Salary, PAYE, NI, Pension	30,000	
Equipment and Software	3,000	
Mileage/travel	900	
Sundry	1,000	
Stationery/printing/lit/postage	275	
Training courses/seminars/mtgs	300	
Special events/publicity/election	2,500	
Section 106 Spend		
PROW+ wildlife gp	1,500	
In place dog bin contract	750	
Village Green	1,650	planting
Total Parish Council main lines	80,445	
Last year project ringfenced		
PROW +dogbin contract	0	

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Petanq/Table tennis	0	
Notice board	600	to fund from reserves
New Dog bin on PROW	800	to fund from reserves
New shed	2,000	to fund from reserves
Knee High Fencing	2,500	to fund from reserves
CCTV	-	with extra from reserves
Runners Container	0	
Wire fencing	8000	to fund from reserves
Total to bring from reserves	13,900	
New Projects		
Nest swing	8,000	
Area between Hub and little owls	-	
Total PC including new projects	102,345	
Hub & Sports & Social Club		
Electricity/Oil	8,000	
Water	2,156	
Pay (inc Cleaners)	3,676	
Broadband	500	
Repairs/Equipment/Inspections	2,500	
Trade Waste	1,783	
Total SSC	18,615	
Gross Outgoings	120,960	
addition to reserves		
Total	120,960	

Precept Calculation

Total spend/savings over income	82,560
	<u>82,560</u> Budget Set
	-1287 CBC LTCS grant given
	- 13,900 Funded from reserves
	67,373 Precept required
	1,627 different from 25/26 precept
	108.87 required per band D household in 26/27 tbc
	Last year 25/26 amount per
	105.82 Band D household
	2.88 % increase

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