

## Explanation of variances – pro forma

Name of smaller authority: **Boxted Parish Council**

County area (local councils and) **Essex**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	<b>59,391</b>	<b>86,482</b>				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	<b>60,517</b>	<b>64,763</b>	4,246	7.02%	NO		
3 Total Other Receipts	<b>65,670</b>	<b>34,392</b>	-31,278	47.63%	YES		Receipt of Football Foundation Grant for final part of changing room refurbishment £26,030. Also a grant of £2328 from the Dedham Vale AONB for wildlife education project.
4 Staff Costs	<b>27,465</b>	<b>31,145</b>	3,680	13.40%	NO		
5 Loan Interest/Capital Repayment	<b>0</b>	<b>0</b>	0	0.00%	NO		
6 All Other Payments	<b>71,631</b>	<b>81,265</b>	9,634	13.45%	NO		
7 Balances Carried Forward	<b>86,482</b>	<b>73,227</b>				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
8 Total Cash and Short Term Investments	<b>86,482</b>	<b>73,227</b>				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
9 Total Fixed Assets plus Other Long Term Investments and	<b>1,179,279</b>	<b>1,178,284</b>	-995	0.08%	NO		
10 Total Borrowings	<b>0</b>	<b>0</b>	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**