

Boxted Parish Council
Budget Setting for 23/24

2022/23 Forecast	23/24
RECEIPTS	
55104 Precept	
1287 Grants inc LCTS	-
0 Bank interest	
99000 Football foundation grant	
19 Misc	
0 Events	
200000 S106 Drawdown	
355,410 Total BPC Acct	-
Hub & Sports & Social Club	
0 SSC Donations	
4455 Lease fees	6,144
7182 Hirings	10,164
0 Internet reimbursement from Lease	-
0 Misc/Grants (inc Covid)	inluded in lease
11637 Total SSC Act	16,308
367,047	16,308
PAYMENTS	
Parish Council Amenities	
7186 Grass and hedging	7,000
2500 Sports & play equip	1,500
2600 General Maintenance	2,500
3000 Trees	2,800
0 Camping Close	-
3500 Legal Fees/Advice	1,500
340 Village hall room hire	360
2562 Insurance	2,767
695 Audit	1,000
0 Village Hall	-
1500 S 137 donations (2021 £8.41 per elector so max £9436.02)	1,000
650 Subs/registrations/fees	702
20500 Salary, PAYE, NI, Pension	22,680
200 Equipment and Software	1,516
700 Mileage/travel	756
100 Sundry	100
0 Covid19 emergency	-
200 Stationery/printing/lit/postage	216
500 Training courses/seminars/mtgs	500
2000 Special events/publicity/election	1,500
287500 Section 106 Spend	-
600 Recycling bin Contract	648
1500 Village Green	1,400
338,333 Total Parish Council main lines	50,445
New Projects	
750 PROW+ wildlife gp	750
Petanque+Table tennis	6,000

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	Notice board	500
	Dog bin contracts in village	750
	New shed	2,000
	Knee high fencing	2,500
	Crossing officer	-
339,083	Total PC including new projects	62,945
	Hub & Sports & Social Club	
3000	Electricity/Oil	6,600
1600	Water	1,600
3120	Pay (inc Cleaners)	3,262 inc 8%
420	Broadband	454 inc 8%
3000	Repairs/Equipment/Inspections	1,800 estimate
1344	Trade Waste	1,452 inc 8%
12,484	Total SSC	15,167
351,567	Gross Outgoings	78,112

Precept Calculation

Total spend over income	61,804
Additional for reserves	-
	61,804 Budget Set
	-1287 CBC LTCS grant given
	60,517 Precept required
	5,413 diff from 20/21 precept
	96.33 required per band D
	87.72 22/23 amount per Band D
	9.82 % increase