

Boxted Parish Council
Budget Setting for 23/24

2022/23 Forecast		23/24	
RECEIPTS			
55104	Precept		to be calculated below
1287	Grants inc LCTS	-	
0	Bank interest		
99000	Football foundation grant		
19	Misc		
0	Events		
200000	S106 Drawdown		
355,410	Total BPC Acct	-	
Hub &Sports & Social Club			
0	SSC Donations		
4455	Lease fees	6,144	as per lease ??
7182	Hirings	10,164	275 per club + £22 pcm runners
0	Internet reimbursement from Lease	-	inluded in lease
0	Misc/Grants (inc Covid)		
11637	Total SSC Act	16,308	
367,047		16,308	
PAYMENTS			
Parish Council Amenities			
7186	Grass and hedging	7,000	Inc perim cuts and 8% increase
2500	Sports & play equip	1,500	realistic
2600	General Maintenance	2,500	inc 8%
3000	Trees	2,800	
0	Camping Close	-	
3500	Legal Fees/Advice	1,500	now pay hrly rates@£200
340	Village hall room hire	360	inc 8%
2562	Insurance	2,767	inc 8%
695	Audit	1,000	higher banding
0	Village Hall	-	self sufficient
1500	S 137 donations (2021 £8.41 per elector so max £9436.02)	1,000	
650	Subs/registrations/fees	702	inc 8%
20500	Salary, PAYE, NI, Pension	22,680	inc 8%
200	Equipment and Software	1,516	inc 8%
700	Mileage/travel	756	inc 8%
100	Sundry	100	
0	Covid19 emergency	-	
200	Stationery/printing/lit/postage	216	inc 8%
500	Training courses/seminars/mtgs	500	
2000	Special events/publicity/election	1,500	Kings coronation
287500	Section 106 Spend	-	
600	Recycling bin Contract	648	inc 8%
1500	Village Green	1,400	
338,333	Total Parish Council main lines	50,445	
New Projects			
750	PROW+ wildlife gp	750	
	Petanque+Table tennis	6,000	

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	Notice board	500
	Dog bin contracts in village	750
	New shed	2,000
	Knee high fencing	2,500
	Crossing officer	- can be removed
339,083	Total PC including new projects	62,945
	Hub & Sports & Social Club	
3000	Electricity/Oil	6,600
1600	Water	1,600
3120	Pay (inc Cleaners)	3,262 inc 8%
420	Broadband	454 inc 8%
3000	Repairs/Equipment/Inspections	1,800 estimate
1344	Trade Waste	1,452 inc 8%
12,484	Total SSC	15,167
351,567	Gross Outgoings	78,112

Precept Calculation

Total spend over income	61,804	
Additional for reserves	-	
	<u>61,804</u>	Budget Set
	-1287	CBC LTCS grant given
	60,517	Precept required
	5,413	diff from 20/21 precept
	<u>96.33</u>	required per band D
	87.72	22/23 amount per Band D
	9.82	% increase